

**2008 - 2011 SECURE RURAL SCHOOLS
PUBLIC LAW 110-343
TITLE II PROJECT SUBMISSION FORM
USDA FOREST SERVICE**

Name of Resource Advisory Committee: So. Arizona
Project Number (Assigned by Designated Federal Official):
Funding Fiscal Year(s):2011

2. Project Name: Portal CCC House Restoration	3a. State: Arizona 3b. County(s): Cochise
4. Project Submitted By: William Edwards	5. Date: December 6, 2010
6. Contact Phone Number: 520-364-6811	7. Contact E-mail: waedwards@fs.fed.us

8. Project Location: Portal, AZ /Cave Creek Canyon	
a. National Forest(s): Coronado	b. Forest Service District: Douglas
c. Location (Township-Range-Section) T. 17 S., R. 31 E., Sect. 34, G&SRBM	

9. Project Goals and Objectives: Restore a Civilian Conservation Corps (CCC) era house at the Portal Ranger Station to modern standards of safety for habitation. Once restored, the house will be entered into the “Rooms with a View” cabin rental program, which allows the public to stay in historic Forest Service structures in unique environments. This will enhance ecotourism opportunities for the community of Portal, AZ, while providing funds to maintain this historic structure.

10. Project Description: a. Brief: Restore historic 1930’s house for public use b. Detailed: The CCC house was constructed in the 1930’s for use by the Civilian Conservation Corps stationed in Cave Creek Canyon. It is located on the Forest Service Administrative Site and has been used to house Forest Service and Game and Fish Employees intermittently since that time. In recent decades, it has fallen into disrepair through lack of use. A restoration project was initiated by seasonal firefighter in 2000, but was halted when that firefighting module was relocated to another location. The purpose of restoring the CCC House serves several functions. The construction activities will be conducted by local contractor using local vendors to provide employment opportunities on the east side of the Chiricahuas. The restoration of the structure will help preserve this historically significant building, while providing opportunities for public education about the cultural history and natural resources of Cave Creek Canyon. Once restored, the CCC House will be entered into the “Rooms with a View” cabin rental program, which allows the public to stay in historic Forest Service Buildings in unique environments for a nominal fee. This opportunity will provide increase eco-tourism opportunities for the local community by offering another location for families or small groups
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to stay and experience the natural wonders of Cave Creek Canyon, the Chiricahua Mountains, and SE Arizona/SW New Mexico. In addition to providing a location for visitors to stay, the CCC House will also provide a venue for educational programs hosted by community groups, such as the Friends of Cave Creek Canyon. Revenues generated from the rental cabins go directly back into the operations, maintenance, and improvement of the facilities.

11. Types of Lands Involved?

State/Private/Other lands involved? ☐ Yes ☒ No

Land Status: Forest Service Administrative Site

If Yes, specify:

12. How does the proposed project meet purposes of the Legislation? (Check at least 1)

☒ Improves maintenance of existing infrastructure.

☐ Implements stewardship objectives that enhance forest ecosystems.

☐ Restores and improves land health.

☐ Restores water quality

13. Project Type

a. Check all that apply: (check at least 1)

☐ Road Maintenance

☐ Trail Maintenance

☐ Road Decommission/Obliteration

☐ Trail Obliteration

☒ Other Infrastructure Maintenance (specify): **Historic Structure Preservation; Public Use**

☐ Soil Productivity Improvement

☐ Forest Health Improvement

☐ Watershed Restoration & Maintenance

☐ Wildlife Habitat Restoration

☐ Fish Habitat Restoration

☐ Control of Noxious Weeds

☐ Reestablish Native Species

☐ Fuels Management/Fire Prevention

☐ Implement CWPP Project

☐ Other Project Type (specify):

b. Primary Purpose (select only 1): **Historic Structure Preservation; Public use**

14. Identify What the Project Will Accomplish

Miles of road maintained:

Miles of road decommissioned/obliterated:

Number of structures maintained/improved: **1 historic building restored for public use**

Acres of soil productivity improved:

Miles of stream/river restored/improved:

Miles of fish habitat restored/improved:
Acres of native species reestablished:
Acres of hazardous fuel treatment
Miles of trail maintained:
Miles of trail obliterated:
Acres of forest health improved (including fuels reduction):
Acres of rangeland improved:
Acres of wildlife habitat restored/improved:
Acres of noxious weeds controlled:
Timber volume generated (mbf):
Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks: 1
People reached (for environmental education projects/fire prevention): Approximately 1000 visitors per year are likely to stay in the building, and will be exposed to the educational material pertaining the cultural and natural resource of Cave Creek Canyon.
Direct economic activity benefit: Local contractors employees to restore building; increased eco-tourism opportunities in Cave Creek Canyon/Portal
Other:

15. Estimated Project Start Date: 08/15/2011	16. Estimated Project Completion Date: 12/15/2011
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17. List known partnerships or collaborative opportunities. Friends or Cave Creek Canyon

18. Identify benefits to communities. The economy of the community of Portal has a very high dependence upon eco-tourism. Providing additional eco-tourism opportunities will benefit the local businesses which depend upon revenue from visitors to the forest. Additionally, local contractors and vendors will be used to conduct the restoration efforts on the CCC house

19. How does the project benefit federal lands/resources?

20. What is the Proposed Method(s) of Accomplishment? (check at least 1)	
<input checked="" type="checkbox"/> Contract	<input checked="" type="checkbox"/> Federal Workforce
<input type="checkbox"/> County Workforce	<input type="checkbox"/> Volunteers
<input type="checkbox"/> Grant	<input type="checkbox"/> Agreement
<input type="checkbox"/> Americorps	<input type="checkbox"/> YCC/CCC Crews
<input type="checkbox"/> Job Corps	<input type="checkbox"/> Stewardship Contract
<input type="checkbox"/> Merchantable Timber Pilot	<input type="checkbox"/> Other (specify):

21. Will the Project Generate Merchantable Timber? ☐ Yes X ☐ No

22. Anticipated Project Costs

a. Title II Funds Requested: **\$45,000**

b. Is this a multi-year funding request? ☐ Yes X ☐ No

23. Identify Source(s) of Other Funding:

24. Monitoring Plan (provide as attachment)

- a. Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above.
- b. Identify who will conduct the monitoring:
- c. Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k):

25. Identify remedies for failure to comply with the terms of the agreement.

If project cannot be completed under the terms of this agreement:

X ☐ Unused funds will be returned to the RAC account.

☐ Other, please explain:

Project Recommended By:

/s/ (*INSERT Signature*)

Chairperson

Resource Advisory Committee

Project Approved By:

/s/ (*INSERT Signature*)

Forest Supervisor

National Forest

Project Cost Analysis Worksheet

Worksheet 1

Please submit this worksheet with your proposal

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys	2200			
b. NEPA/CEQA	3500			
c. ESA Consultation	600			
d. Permit Acquisition	500			
e. Project Design & Engineering	2200			
f. Contract/Grant Preparation	4000			
g. Contract/Grant Administration	2500			
h. Contract/Grant Cost		45000		
i. Salaries	7000			
j. Materials & Supplies		Incl in contract		
k. Monitoring	1000			
l. Other				
1.				
2, Partner Indirect Cost				
m. Project Sub-Total				
n. FS Indirect Costs				
Total Cost Estimate	23,500	45,000		

NOTES:

- a. Pre-NEPA Costs
- g. Includes Contracting/Grant Officer Representative (COR) costs. Excludes Contracting/Grant Officer costs.
- i. Cost of implementing project
- l. Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.
- n. Forest Service indirect costs, including contracting/grant officer costs if needed.

CCC House Restoration – Monitoring Plan

There are two phases to this project- Restoration and Visitor Use/Education.

Monitoring of the Restoration phase is fairly straight forward. It is anticipated that the majority of the construction work will be conducted via a contract. As such, the monitoring tasks will be simple evaluations of whether the construction activities are being conducted within the terms and conditions of the contract. This monitoring will be conducted by the Contracting Officer or her Representative.

Once the Restoration efforts are complete, and the CCC House has been entered into the Cabin Rental Program, monitoring will focus on the numbers of visitors who rent the facility and thus are exposed to the educational opportunities focused on the cultural and natural resource of Cave Creek Canyon. These numbers will be easily available as visitors rent the facility through an on-line reservation system and disclose the number of people in each group. These statistics can be accessed at any time by Forest business management personnel.